

# Wake Forest Board of Commissioners Work Session Meeting Agenda December 2, 2025 – at 6:00 PM All items listed are for discussion and possible action.

### Notice

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the Town of Wake Forest will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. For individuals with impaired hearing, special equipment is available for use during meetings in the Town Hall board chambers. Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of Town of Wake Forest should contact the office of ADA Coordinator Mickey Rochelle at 919-435-9455 or Town Clerk Evelyn Wright at 919-435-9432 as soon as possible, but no later than 48 hours before the scheduled event.

### Cable & Online Broadcast of Board of Commissioners Meetings

All Board of Commissioners meetings are broadcast live on WFTV 10 beginning at 6 p.m. Meetings are also aired online on the Public Meetings Portal on the Town of Wake Forest website. Archived meeting videos are also provided and available for one year after the original air date.

#### **Meeting Agendas**

The Board of Commissioners meeting agenda is available to be viewed and downloaded by noon on the Friday prior to the third Tuesday of each month. Citizens may request copies of the agenda or submit questions concerning agenda items by calling the Deputy Town Clerk's office at 919-435-9432. Citizens may also receive a copy of each month's agenda via email by enrolling in the free E-Notifier subscription service.

### **Public Hearings**

When an agenda item is denoted as a Public Hearing, persons attending shall be permitted to address the Board of Commissioners regarding the item under consideration with those speaking in favor first and those against speaking second. Proponents and opponents shall each be given three minutes of time to speak and may choose to allow one speaker to utilize the time. In the event either proponent(s) or opponent(s) have not designated a speaker to represent the view, each speaker will be allowed three minutes each to express his/her comments, ideas, concerns, expressions, and desires. Only comments on a Public Hearing will be allowed during this time.

#### **Public Comment**

During the Public Comment period, anyone wishing to address the Board of Commissioners concerning an issue or topic that is not a public hearing item or an agenda item should complete and submit the Board of Commissioner Public Comment Form on the Town website. Then, during the Public Comment portion of the meeting, Mayor Jones will recognize you and invite you to the podium at which time you will have three minutes to speak. Thank you for your cooperation.

### 1. Presentations

1.1 Presentation of Fiscal Year ended June 30, 2025 Annual Comprehensive Financial Report

Presentation of Annual Financial Report for June 30, 2025 summary.pdf

1.2 Municipal Fee Comparison

Agenda Summary\_BoC Fee Comparison.pdf
Attachment A - Wake County Planning Fees By Municipality.xlsx
Attachment B- Transportation Fee Comparison\_Benesch Study.pdf
Attachment C-Recreation Fee Comparison\_Benesch Study.pdf
Attachment D-Expanded Recreation Fee Comparison.xlsx
Attachment E-Wake Forest Fire Protection Facility Fee.pdf

## 2. Discussion of Monthly Financial Report

2.1 October Monthly Financial Summaries Monthly Financial Report\_summary.pdf October 31, 2025 Financial Summaries.pdf

## 3. Review of Draft Agenda for Upcoming Regular Meeting

- 3.1 BOC Regular Meeting Draft Agenda December 16, 2025 Board of Commissioners Draft Agenda December 16th.pdf
- 4. Other Business
- 5. Commissioner Reports
- 6. Adjournment