

# GO Bond Referendum Projects



TOWN of  
WAKE FOREST

Uses	2023	2024	2025	2026	2027	2028	Total
<b>1 Parks &amp; Recreation</b>							
2 PRCR - Athletic Fields Lighting System	\$ -	\$ 3,650,000	\$ -	\$ -	\$ -	\$ -	\$ 3,650,000
3 PRCR - Restroom Installation - Parks	-	7,200,000	-	-	-	-	7,200,000
4 PRCR - Ailey Young Park Improvements	-	-	-	-	-	4,040,000	4,040,000
5 PRCR - Multipurpose Outdoor Sports Complex (Pickleball)	-	-	-	4,540,000	-	-	4,540,000
6 AM - Reservoir Improvements	-	-	-	-	-	4,000,000	4,000,000
7 AM - Flaherty Park Dam Repair	-	-	-	-	-	1,000,000	1,000,000
<b>8 Total Parks &amp; Recreation</b>	<b>\$ -</b>	<b>\$ 10,850,000</b>	<b>\$ -</b>	<b>\$ 4,540,000</b>	<b>\$ -</b>	<b>\$ 9,040,000</b>	<b>\$ 24,430,000</b>
9							
<b>10 Roadway / Transportation</b>							
11 GTP - Traffic/Pedestrian Signals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
12 GTP - Road Connections	-	4,000,000	-	-	-	-	4,000,000
13 GTP - Rogers Road Grade Separation	-	470,000	-	-	-	-	470,000
14 AM - Street Resurfacing	-	-	-	-	-	7,950,000	7,950,000
15 GTP - Bus Shelter Installations	-	300,000	-	-	-	-	300,000
16 General Transportation Improvements	-	-	-	-	-	10,500,000	10,500,000
<b>17 Total Roadway / Transportation</b>	<b>\$ -</b>	<b>\$ 4,770,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,950,000</b>	<b>\$ 23,720,000</b>
18							
<b>19 Greenways</b>							
20 GTP - Dunn Creek Greenway - Phase 4	\$ -	\$ 1,260,000	\$ -	\$ -	\$ -	\$ -	\$ 1,260,000
21 GTP - Dunn Creek Greenway - Phase 3	-	4,380,000	-	-	-	-	4,380,000
22 GTP - Smith Creek Greenway - Phase 2	-	-	-	4,765,000	-	-	4,765,000
23 GTP - Smith Creek Greenway - Phase 3	-	-	-	2,545,000	-	-	2,545,000
24 AM - Sanford Creek Boardwalk Replacement	-	-	-	1,400,000	-	-	1,400,000
<b>25 Total Greenways</b>	<b>\$ -</b>	<b>\$ 5,640,000</b>	<b>\$ -</b>	<b>\$ 8,710,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,350,000</b>
26							
<b>27 Parking Facilities</b>							
28 Downtown Development - Parking Deck (353 S. White St.)	\$ -	\$ -	\$ -	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000
<b>29 Total Parking Facilities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,500,000</b>
30							
<b>31 Total Uses</b>	<b>\$ -</b>	<b>\$ 21,260,000</b>	<b>\$ -</b>	<b>\$ 25,750,000</b>	<b>\$ -</b>	<b>\$ 27,990,000</b>	<b>\$ 75,000,000</b>
32							
33							
<b>34 Sources</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
35 2024 GO Bond Issuance	\$ -	\$ 21,260,000	\$ -	\$ -	\$ -	\$ -	\$ 21,260,000
36 2026 GO Bond Issuance	-	-	-	25,750,000	-	-	25,750,000
37 2028 GO Bond Issuance	-	-	-	-	-	27,990,000	27,990,000
<b>38 Total Sources</b>	<b>\$ -</b>	<b>\$ 21,260,000</b>	<b>\$ -</b>	<b>\$ 25,750,000</b>	<b>\$ -</b>	<b>\$ 27,990,000</b>	<b>\$ 75,000,000</b>